

Appendix 1

Section 19 permits can only be used to provide transport to the people the organisation serves i.e. they must fall within the class of people that are specified on the permit. For example 'a vehicle operated by a scout troop can only be used to transport scouts or people associated with them.

Any voluntary or not for profit groups, that would like to use our vehicles, would have to register their details with Dial a Ride as part of the hire agreement. RBC would have to show that they are not in direct competition with other minibus hire companies and that the scheme is not being used for a cheaper alternative.

The following costs are an example of charges that could be used if it was agreed that we could offer out Dial a Ride vehicles.

Membership (External agencies) RBC no charge	Yearly	£50.00
Use of Vehicle (Inc wear and tear)	1/2 day	£25.00
	Full day	£45.00
Cleaning	Full valet	£50.00
	Interior sweep	£25.00
Driver Charge (hourly charge)	Mon-Fri	
	8.00-17.00	£12.00
	17.00-11.00	£14.00
	Saturday	£18.00
	Sunday	£24.00

Membership costs has been used from other schemes to cover admin and paperwork needed for other groups use of vehicles.

Salaries have been calculated using the top of the SCP for Grade 3 (new JE) plus over time rates for unsociable hours (evenings and weekends).

Use of vehicle has been calculated from existing budget and dividing it down until you get a day's rate for 1 vehicle to cover maintenance and wear and tear of the vehicle.

Example 1 - 2 minibuses plus driver 12 noon to 10.30 for Redditch Borough Council events on a Saturday

Membership	£00.00
Use of 2 vehicles (full day)	£90.00
Driver supplied by Dial a Ride	£432.00
Full clean	£50.00

Total cost £572.00

If there is full capacity then a cost to the passengers would be

$£572 \div 9 \text{ passengers} = £32.00$ each return journey

Example 2 - 2 minibuses plus driver 12 noon to 10.30 for External agency event on a Saturday

Membership	£50.00
Use of 2 vehicles (full day)	£90.00
Driver supplied by Dial a Ride	£432.00
Full clean	£50.00
Total cost	£622.00

If there is full capacity then a cost to the passengers would be

$£622 \div 9 \text{ passengers} \div 2 = £35.00$ each return journey

Example 3 - 2 minibuses plus driver 12 noon to 10.30 when using volunteer driver

Membership	£50.00
Use of 2 vehicles (full day)	£90.00
Driver supplied by Dial a Ride	£00.00
Full clean	£50.00
Total cost	£190.00

If there is full capacity then a cost to the passengers would be

$£190.00 \div 9 \text{ passengers} \div 2 = £10.55$ each return journey.